

King's Health Partners Progress & Update December 2012



Overview

Prof. John Moxham, Director of Clinical Strategy
Jill Lockett, Director of Performance and Delivery

Will cover this evening:

1. Update: creating a new academic healthcare organisation

2. Strategic priorities in Lambeth, Southwark and beyond

Challenges for the UK health system

We need to:

- Cope with the rise in an ageing population with multiple conditions
- Improve service quality while reducing costs at a time of less money coming into the NHS
- Redesign our patient pathways – to shift emphasis from treatment to prevention and to help patients manage more of their own care
- Better meet the mental and physical health needs of all of our patients
- Accelerate the translation of research into patient benefit – building on investment in our BRC and CRF infrastructure

We have:

- A unique opportunity to create a global top 10 health organisation and make improvements to benefit patients in south London

What are we doing now?

- Proposal: a single academic healthcare organisation
- Working towards closer integration of the three Foundation Trusts with King's College London
- A Strategic Outline Case (SOC) was approved in July by King's Health Partners Board, trust Boards and College Council
- A Full Business Case (FBC) will begin soon, to be completed following the completion of the TSA's report
- Engaging with stakeholders to test benefits of integration and prepare for future public consultation

Next steps?

The Full Business Case

- Will describe the vision, benefits and how they will be delivered and clearly articulates the rationale for merger proposals and closer working with King's College London
- Allow partner Boards to consider the case and proceed to next phase of merger
- Provide input to stakeholder engagement and regulatory materials
- Will be the main activity over the next 6 months

Top level content to be included

- Vision and rationale for merger proposals
- How the vision will be delivered
- Quantified benefits and costs
- Risks and mitigations
- Forward plan

Next steps?

- **Conducting due diligence**
- **Stakeholder engagement / Communications**
Including preparation for public consultation
- **Compiling material for our regulators –
OFT / CC and Monitor processes**

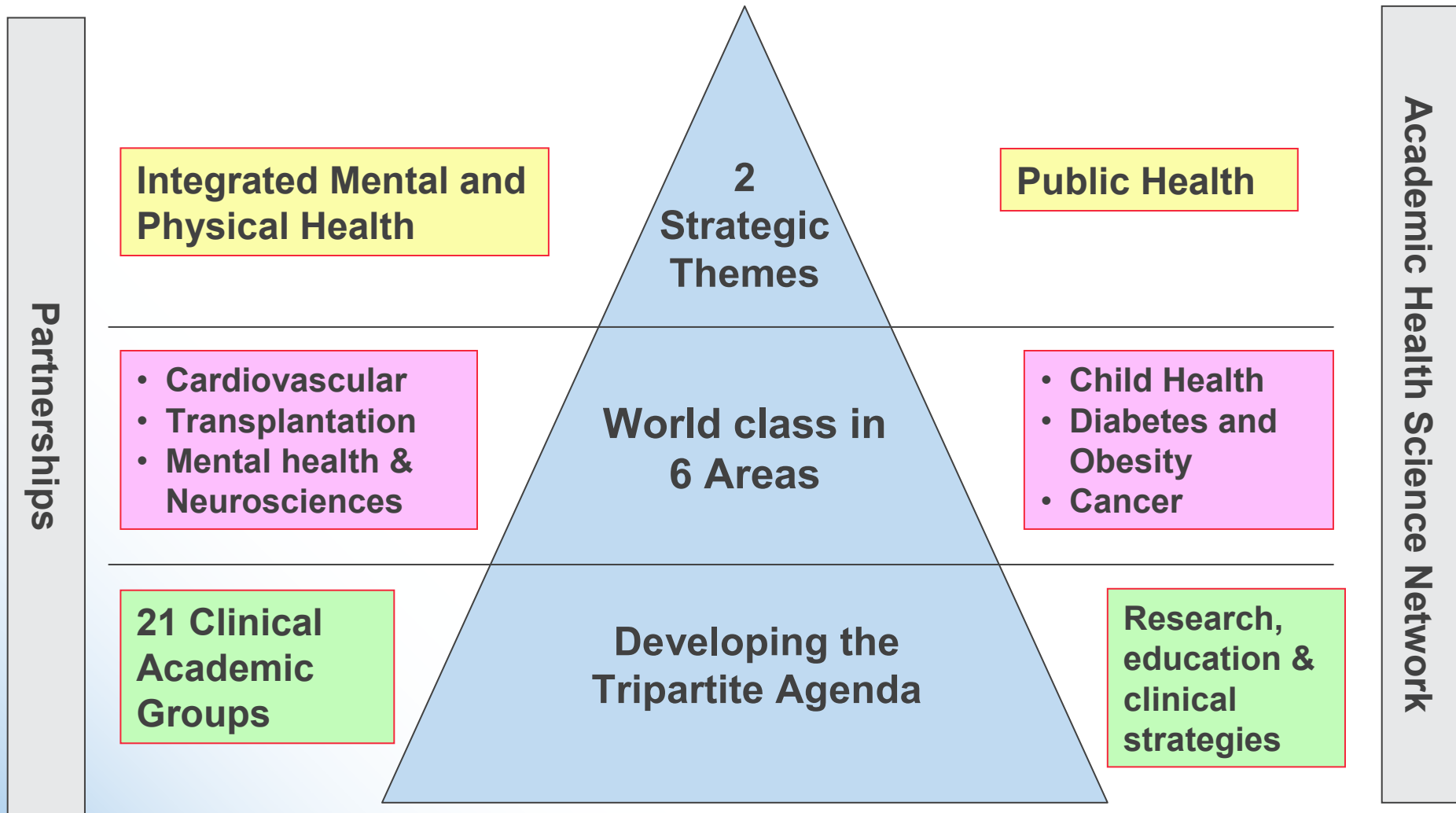
Benefits for patients

- Integrating care locally across primary, social, mental health and acute organisations
- Bringing together departments and clinical/academic teams would give us critical mass in terms of patients treated, and we would be able to develop much deeper sub-specialisation – locally important conditions, such as sickle cell disease, HIV and sexual health would benefit as would specialist services that many local patients need
- Treat the ‘whole person’ by integrating our physical and mental health services – an opportunity to treat those patients with physical disorders who have poor mental health and those with mental ill-health, whose physical health must also be improved
- The creation of a single integrated academic healthcare organisation will deliver greater ‘value’, resulting in better outcomes for patients and a financially stronger health and social care economy. Looking to the future this will support increased investment in services to the benefit of local patients.

TSA recommendations

- The KHP Partners' Board is united in its view that the partners' role in the solution to SLHT should be complementary to its own integration proposals
- Given the need to understand the implications of the Administrator's process, a Full Business Case would not be completed until after the Secretary of State has considered the TSA's final report
- SLHT problems serve to reinforce the need for KHP to continue to work together to help ensure a sustainable outcome for local patients in south London
- All partners remain committed to the proposals to create a single academic healthcare organisation

Working towards reaccreditation 2014



Proposed KHP Work Programmes for 2012-13



Developing our network

DH - establishing **Academic Health Sciences Networks**

KHP at the heart of a new South London AHSN:

Incorporating – 12 south London boroughs, 7 university partners (incl 2 medical schools); mental, acute, primary and social care; public health; local commissioners; industry; and third sector organisations.

Purpose - to improve the health of 3 million population in South London by:

1. bringing academic and scientific rigour to service improvement;
2. focusing on key public health issues in south London;
3. delivering lasting improvements on a wide scale across the whole of south London;
4. generating wealth for the local economy and improvements to patient care at the same cost or reduced investment.

Government funding up to £10 million per network.

Bid submitted 1 October, if successful licensed from April 2013.
